

MACATAWA PARK COTTAGER'S ASSOCIATION

Expense Budget 2015-16	S Hill	N Hill	Central	N Beach	Total
	75 (8)	50 (3)	30 (3)	42 (14)	197 (28)
Proportionate, all sections:	37.9%	25.8%	15.2%	21.2%	100%
Proportionate, S Hill/N Hill:	59.5%	40.5%			100%
Proportionate, Central/N Beach:			41.7%	58.3%	100%
Proportionate, N Hill/Central/N Beach:		41.5%	24.4%	34.1%	100%
Waste Removal:					
Central/N Beach			5,100	7,400	12,500
Laketown S Hill/N Hill Waste	8,000	3,100			11,100
N Hill Park Twp. + Beach Cans		4,300			4,300
Trash Bins, Winter C/NB			584	816	1,400
Snow Removal (Nov.1-April 30)	3,663	2,997	370	370	7,400
Snow Removal - Salt Purchase	1,635	1,365	0	0	3,000
Beach Cleaning	321	642	936	1,311	3,210
Beach (Fences/Dozing)		747	439	614	1,800
Beach (Fences/Dozing) Shared		5,810	3,416	4,774	14,000
Swim Buoys	450	900	1,313	1,838	4,500
Summer Security	4,576	12,201	7,321	10,249	34,347
Winter Security		1,079	634	887	2,600
Lighting	352	640	832	1,376	3,200
Road/Walk Maintenance	1,000	1,000	1,000	1,000	4,000
Donations	455	310	182	254	1,200
Community Events	1,137	774	456	636	3,000
Communication	114	77	46	64	300
Directory	227	155	91	127	600
Gatehouse	1,516	1,032	608	848	4,000
Assistant Treasurer	3,222	2,193	1,292	1,802	8,500
Office Supplies	57	39	23	32	150
Postage/Printing	379	258	152	212	1,000
Liability Insurance	569	387	228	318	1,500
Property Taxes	190	129	76	106	500
Property Taxes Shared	1,545	3,090	4,506	6,309	15,450
Federal/State Taxes/Fees	114	77	46	64	300
Legal	948	645	380	530	2,500
Major Road Repair Fund	11,000	500			11,500
TOTAL	\$ 41,467	\$ 44,447	\$ 30,031	\$ 41,935	\$ 157,857
	SH	NH	C	NB	Total
Total Member Cottages:	75	50	30	42	197
<i>Nonmembers</i>	8	3	3	14	28
Total Cottages	83	53	33	56	225
EXISTING DUES 2015-16	650	750	950	1,000	
	48,750.00	37,500.00	28,500.00	42,000.00	156,750.00

(2016-17 dues will be voted on at 7/11/15 annual meeting; invoices will be sent April 1, 2016)

Approximate non-proportionate splits:

<i>Beach (Fences/Dozing)</i>		41.5%	24.4%	34.1%	100%
<i>Beach (Cleanup & Buoys) & Property Taxes shared</i>	10.0%	20.0%	29.2%	40.8%	100%
<i>Lighting (approximate)</i>	11.0%	20.0%	26.0%	43.0%	100%
<i>Winter Snow Plowing</i>	49.5%	40.5%	5.0%	5.0%	100%
<i>Winter Snow Plowing - Salt Purchase</i>	54.5%	45.5%			100%
<i>Summer Security (SH is 1/4 rate of proportionate)</i>	13.3%	35.5%	21.3%	29.8%	100.0%
<i>Major Road Expense (more than \$5K)</i>	80% to section where repair is done + 20% proportionate across all sections				